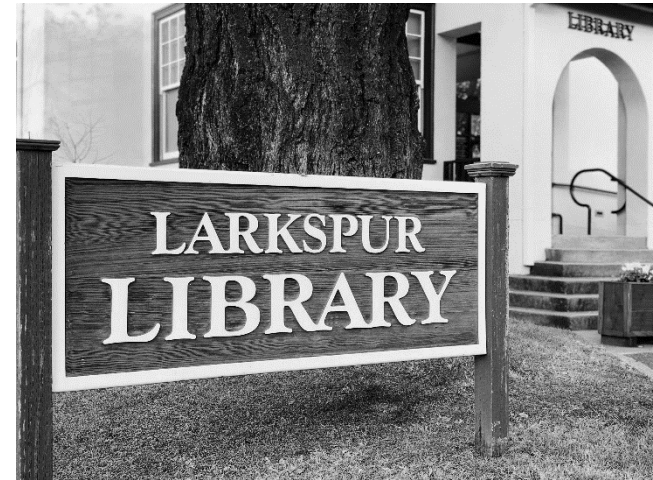




Larkspur
Est. 1908

LARKSPUR LIBRARY AT THE COMMONS PROJECT UPDATE



LARKSPUR CITY COUNCIL MEETING
November 16, 2022



Larkspur
Est. 1908

Agenda

- Recap
- Update
- Next Steps



Larkspur
Est. 1908

Library Project Background

- City Council Direction to plan for new (replacement) library at The Commons (parcel at corner of Doherty Drive and Rose Lane)
- City applied for two state grants
 - \$1,000,000 targeted state grant received.
 - \$5,232,582 Building Forward Grant awarded for \$10,465,164 library building.
- Commons Foundation nearing \$5,000,000 in donations.
- Capital project funded for new library.
- Kitchell hired for Project and Construction Management.



Larkspur
Est. 1908

Building Forward Grant

The Building Forward Grant included the following items for a new 6,845 SF library at the commons. Costs are to be split 50/50 between the grant and local match funds.

- Project Administration **\$371,106**
- Project Design **\$1,113,314**
- Construction **\$7,422,102**
- Construction Management **\$742,210**
- Contingency Allowance **\$816,431**
- Project Total **\$10,465,163**



Larkspur
Est. 1908

Targeted State Grant (Levine)

The \$1M targeted grant was awarded through Assemblymember Levine. These funds are dedicated to improvements not included in the \$10.46M State Building Forward Grant.

The grant application listed the following as improvements likely to be funded with the \$1M

- Utility services to the building
- Parking Lot*
- Screening Landscaping *
- Access Improvements/ driveway etc. to the site*

* These items are not eligible for funding under the Building Forward Grant



Larkspur
Est. 1908

Update – Building Forward Grant

- 11/4/22 – City receives award package including draft grant agreement (grant rules)
 - The grant covers 50% of costs to build 6,842 SF library as defined in the City’s grant application.
 - Costs must be incurred between when the grant is signed and March 31, 2026.
 - Building must be used as library for a period not less than 10 years
 - There are a number of items that are ineligible for grant funds . . .



Larkspur
Est. 1908

Update – Building Forward Grant

- Highlight of ineligible costs for the grant
 - Bidding/advertising
 - Public engagement
 - Book lockers and drops
 - Reserve fund
 - Exterior elements
 - Landscaping & irrigation
 - Outdoor areas (patios, sidewalks, sitting areas etc.)
 - Parking lot*
 - Furniture & furnishings
 - Moving/ relocation
- * Cost included in the State Targeted Grant



Larkspur
Est. 1908

Update – Targeted Grant

- Expenditure deadline of 6/30/2023
- City has applied for a six-month extension through 12/31/23
 - This will allow for the improvements to be paid for with this grant to be planned in coordination with the new building planning.
 - If the extension is not granted, the parking lot and site utilities will need to be constructed before the design of the new building is complete.



Larkspur
Est. 1908

Update – The Commons projects

Funding status	project	description	cost
Funded	New library	6,842 SF per the grant application	\$10.4M
	Library infrastructure	Parking lot and utilities	\$1M
Partially funded	Library Access	Rose Lane/ driveway	\$500k
unfunded	Landscaping and Outdoor Spaces		\$500k - \$1M
	Second Building	Second structure to contain multipurpose room(s) to offer more programming space. May also include City offices. stand alone or connected.	\$5M-\$8M
	Furniture/ Furnishings		\$500k



Larkspur
Est. 1908

Questions?

